

## Midway ISD - Facility Assessment

| Midway ISD - Facility Assessment                         |   |              |                    |                          |              |                |
|--|---|--------------|--------------------|--------------------------|--------------|----------------|
| Spring Valley Elem. School                               |   |              |                    | BSC Bond Recommendations | Work By MISD | Future Project |
| 69,496 sf  | 612 students  | Area         | Estimated Cost     |                          |              |                |
| 1  | Handicap Accessibility Renovations                  |              | \$123,000          | \$123,000                |              |                |
| 2  | Building Renovations / Repairs                      |              |                    |                          |              |                |
| a)   | Replace the carpet in the corridors with vinyl tile | 7000sf       | \$15,750           |                          | Current Schd |                |
| b)   | Replace all exterior caulk joints in the masonry    |              | \$13,800           |                          | As Needed    |                |
| c)   | Remove Chalkboards and replace with marker boards   | 40ea         | \$18,000           | \$18,000                 |              |                |
| 3  | Roof Renovations / Repairs                          |              | \$14,647           |                          |              |                |
| 4  | New Additions                                       |              | \$0                |                          |              |                |
| 5  | Site Improvements                                   |              |                    |                          |              |                |
| a)   | Resurface the existing paving                       | 80,000sf     | \$360,000          | \$125,000                |              |                |
| b)   | Provide additional 50 parking spaces                | 25,000sf     | \$125,000          |                          |              |                |
| 6  | Mechanical/Plumbing Renovations                     |              |                    |                          |              |                |
| a)   | Option - New Automatic fire sprinkler system        |              |                    |                          |              |                |
| b)   | Replace Rooftop A/C Units & HW Boiler; Restore VAV  |              |                    |                          |              |                |
| c)   | Restore Operation of OA Unit/Controls               |              | \$5,000            |                          | As Needed    |                |
| d)   | New HVAC Energy Management System                   |              | \$104,250          |                          |              |                |
| e)   | Replace Condensate Drain Piping; Paint Gas Piping   |              | \$40,000           |                          | Summer '08   |                |
| f)   | Option - Replace VAV Systems w/new Rooftop A/C      |              | \$560,000          |                          |              |                |
| g)   | New Fire Alarm Horn/Strobe Units in All Classrooms  |              | \$48,650           |                          |              |                |
| 7  | Electrical Renovations                              |              |                    |                          |              |                |
| a)   | Replace two (2) Exterior Wall Pak Fixtures          |              | \$1,500            |                          | Summer '08   |                |
| b)   | Upgrade Emergency Lighting Where Required           |              | \$13,900           |                          |              |                |
| c)   | Option - Provide Motion Sensor Light Switches       |              | \$52,125           |                          |              |                |
| 8  | Technology Renovations                              |              | \$0                | \$0                      |              |                |
| 9  | Escalation - 18 months                              |              | \$323,054          | \$57,456                 |              |                |
| <b>SUB-TOTAL</b>   |   |              | \$1,818,676        | \$323,456                |              |                |
| <b>Soft Costs ( services, testing, etc) 15% of costs</b> |   |              | \$272,801          | \$48,518                 |              |                |
| <b>TOTAL PROJECT ESTIMATE</b>                            |   |              | <b>\$2,091,478</b> | <b>\$371,974</b>         |              |                |
| <b>CAMPUS REQUEST</b>                                    |   |              |                    |                          |              |                |
| a)   | Provide a covered walkway at front entry            | 2000sf       | \$110,000.00       |                          |              |                |
| b)   | Provide a lawn sprinkler system                     | unknown area |                    |                          |              |                |

**Notes:**

1. Costs are based on current market prices for Nov. 2007, the escalation line item accounts for construction cost increase of 1.2% per month when the project will bid.
2. The estimates do not include city permit fees, impact fees, furniture, contingencies or land acquisition.