

## Midway ISD - Facility Assessment

Speegleville Elem. School				BSC Bond Recommendations	Work By MISD	Future Project
43,904 sf		Area	Estimated Cost			
1	Handicap Accessibility Renovations		\$52,700	\$52,700		
2	Building Renovations / Repairs					
a)	Correct Kitchen Finishes & enclose the HWH	1250sf	\$25,000		Summer '08	
b)	Replace the carpet in the corridors with vinyl tile	5400sf	\$12,150		Current Schd	
c)	Replace the windows in the original building	40ea	\$40,000			
d)	Replace Gym Floor, Replace Seating /w New Storage		\$115,000		Summer '08	
e)	Replace all exterior caulk joints in the masonry		\$9,280		As Needed	
f)	New Aerobic Waste System		\$45,000	\$45,000		
g)	Remove Chalkboards and replace with marker boards	45ea	\$22,500	\$22,500		
3	Roof Renovations / Repairs		\$92,465	\$92,465		
4	New Additions					
5	Site Improvements					
a)	Provide additional 50 parking spaces					
b)	Replace asph.paving w/ new asph.		\$180,000	\$50,000		
6	Mechanical/Plumbing Renovations					
a)	Option - New Automatic fire sprinkler system		\$108,500			
b)	Replace All Rooftop A/C Units in Place		\$309,600	\$125,000		
c)	New HVAC Energy Management System		\$65,100			
d)	Replace Gas Piping / Extend A/C Drain Piping		\$75,000		As Needed	
e)	New Fire Alarm Horn/Strobe Units in All Classrooms		\$43,000			
7	Electrical Renovations					
a)	Replace Existing with Energy Efficient Lighting		\$29,325		1 Campus/Year	
b)	Option - All New Light Fixtures		\$46,920			
c)	Option - Install 6-lamp HO, 2X4 fixtures in Gym		\$12,000		Include in a) above	
d)	Replace Outside Wall Pack Fixtures		\$2,250		Summer '08	
e)	Upgrade Emergency Lighting where Needed		\$8,680			
f)	Option - Provide Motion Sensor Light Switches		\$32,550			
g)	Additional Receptacles for Computer Rooms		\$18,000	\$5,000		
8	Technology Renovations		\$0	\$0		
9	Escalation - 18 months		\$284,190	\$84,816		
<b>SUB-TOTAL</b>			\$1,599,885	\$477,481		
<b>Soft Costs ( services, testing, etc) 15% of costs</b>			\$239,983	\$71,622		
<b>TOTAL PROJECT ESTIMATE</b>			<b>\$1,839,868</b>	<b>\$549,103</b>		

**Notes:**

- Costs are based on current market prices for Nov. 2007, the escalation line item accounts for construction cost increase of 1.2% per month when the project will bid.
- The estimates do not include city permit fees, impact fees, furniture, contingencies or land acquisition.